

## Community College Taxpayer Transparency Act House Bill 2144 2022

For a listing of courses that will transfer from Cowley College to publicly funded four-year colleges and universities in Kansas, please visit <u>Kansas Board Regents' Seamless System Wide Transfer</u>

### Student Cost Information Academic Year 2021-2022

	Cost Classification					
	Tuition	<b>General Fee</b>	Total			
	Per credit hour	Per credit hour	Academic Year			
	Academic Year	Academic Year	2021-2022			
Student Classification by Residency	2021-2022	2021-2022*				
In district student	\$57.00	\$57.00	¢114.00			
A student who resides in Cowley County.	\$57.00	Ş57.00	\$114.00			
In state student						
A student who resides in Kansas but is not a	\$68.00	\$57.00	\$125.00			
resident of Cowley County.						
Out of state student	\$116.00	\$57.00	\$173.00			
A student who is not a resident of Kansas.	\$116.00	Ş57.00	\$175.00			
International student						
A student who is not a resident of the United	\$163.00	\$57.00	\$220.00			
States.						

<sup>\*</sup> Cowley College waives general course fees for high school students residing in Kansas and Oklahoma

Fee Type	Cost Type Academic Year 2021-2022	Cost Academic Year 2021-2022	
Activity Fee*	Per credit hour	\$3.00	
Online Course*	Per credit hour	\$30.00	
Security Fee	Flat fee per semester	\$15.00	
Technology Fee*	Per credit hour	\$5.00	

<sup>\*</sup> Cowley College waives online course and technology fees for high school students residing in Kansas and Oklahoma.

#### **Student Attendance by Campus**

#### Academic Year 2021-2022

Percentage of Students Attending Each Campus* 2021-2022									
College Campus In District In State Out of State International									
Arkansas City	41%	24%	23%	12%					
Mulvane CTE Center	12%	82%	1%	5%					
Mulvane SEA Center	7%	92%	0%	1%					
Online	25%	53%	17%	5%					
Sumner Campus	9%	89%	1%	1%					
Synchronous Learning	26%	58%	6%	10%					
Winfield Center	71%	26%	3%	0%					
Wichita Downtown Center	0%	96%	4%	0%					
WSU Tech South	9%	86%	5%	0%					

<sup>\*</sup> Duplicated headcount with each student counted in each percentage at each location they are served in.

# Percentage of Students Attending Cowley College 2021-2022 79% of Cowley College's 2021-2022 student body were residents of Kansas. In District (Outside the taxing district) 28% 51% In Service Area\*\*

## Scholarship Information Academic Years 2020-2021, 2021-2022

Scholarship Amounts Disbursed by Funding Source							
Institut	ional	Found	dation	Pell			
2020-2021	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022		
\$1,845,720	\$2,025,862	\$175,620	\$159,425	\$3,944,178	\$3,979,677		

Athletic Scholarship Amounts Disbursed by Student Residency*							
In Dist	rict	In S	tate	Out of State/International			
2020-2021	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022		
\$20,406	\$7,467	\$82,772	\$46,227	\$707,163	\$772,052		

Non-Athletic Scholarship Amounts Disbursed by Student Residency*								
In District In State Out of State/International								
2020-2021	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022			
\$315,794	\$315,794 \$273,054 \$747,939 \$637,965 \$307,846 \$318,781							
	* In state amounts also include scholarship monies awarded to In District students.							

<sup>\*\*</sup> Cowley College's service area, as defined by the Kansas Board of Regents, includes the counties of Cowley and Sumner and the city of Cedar Vale, Kansas.

## Financial Information Fiscal Years 2018, 2019, 2020, 2021

		Aggregate A	mount of Prop	erty Tax Revenu	es Collected	by Fiscal Year*		
FY 2018	FY 2018 to 2019 Increase	FY 2019	FY 2019 to 2020 Increase	FY 2020	FY 2020 to 2021 Increase	FY 2021	FY 2021 to 2022 Increase	FY 2022
\$4,795.113	18.48%	\$5,681.465	2.97%	\$5,850,293	1.32%	\$5,927,432	6.99%	\$6,341,867

Total Mill Levy by Fiscal Year*								
FY 2018	FY 2018 to 2019 Change	FY 2019	FY 2019 to 2020 Change	FY 2020	FY 2020 to 2021 Change	FY 2021	FY 2021 to 2022 Change	FY 2022
20.298	+<1.0%	20.310	-<1.0%	20.281	3.90%	21.072	-3.19%	20.399

<sup>\*</sup> The amounts above reflect what Cowley College actually received. Abatements, incentives and delinquent tax payments cause this amount to be lower than what was actually levied in some cases. These amounts are derived from documents provided to Cowley College in November and were certified by the Cowley County Clerk.

Questions about the information contained in this report may be directed to Deborah A. Phelps, Executive Director of Institutional Effectiveness debbie.phelps@cowley.edu