

# Community College Taxpayer Transparency Act House Bill 2144 2023

For a listing of courses that will transfer from Cowley College to publicly funded four-year colleges and universities in Kansas, please visit <u>Kansas Board Regents' Seamless System Wide Transfer</u>

## Student Cost Information Academic Year 2022-2023

	Cost Classification				
	Tuition Per credit hour	General Fee Per credit hour	Total Academic Year		
	Academic Year	Academic Year	2021-2022		
Student Classification by Residency	2021-2022	2021-2022*			
In district student A student who resides in Cowley County.	\$65.00	\$65.00	\$130.00		
In state student					
A student who resides in Kansas but is not a resident of Cowley County.	\$75.00	\$65.00	\$140.00		
Out of state student A student who is not a resident of Kansas.	\$125.00	\$65.00	\$190.00		
International student A student who is not a resident of the United States.	\$175.00	\$65.00	\$240.00		

<sup>\*</sup> Cowley College waives general course fees for high school students residing in Kansas and Oklahoma

Academic Year 2021-2022	Cost Academic Year 2021-2022	
Per credit hour	\$5.00	
Per credit hour	\$30.00	
Flat fee per semester	\$15.00	
Per credit hour	\$5.00	
	Per credit hour Per credit hour Flat fee per semester	

<sup>\*</sup> Cowley College waives online course and technology fees for high school students residing in Kansas and Oklahoma.

## **Student Attendance by Campus**

#### Academic Year 2022-2023

Percentage of Students Attending Each Campus* 2022-2023										
College Campus In District In State Out of State International										
Arkansas City	44%	22%	21%	13%						
Mulvane CTE Center	16%	79%	2%	3%						
Mulvane SEA Center	3%	96%	0%	1%						
Online	29%	48%	18%	5%						
Sumner Campus	6%	89%	3%	2%						
Synchronous Learning	23%	63%	7%	7%						
Winfield Center	77%	22%	1%	0%						
WSU Tech South	6%	90%	4%	0%						

<sup>\*</sup> Duplicated headcount with each student counted in each percentage at each location they are served in. Read across the rows to total 100% for each campus.

## Percentage of Students Attending Cowley College 2022-2023

### 80% of Cowley College's 2022-2023 student body were residents of Kansas.

In District	In State (Outside the taxing district)	In Service Area**
31%	49%	48%

<sup>\*\*</sup> Cowley College's service area, as defined by the Kansas Board of Regents, includes the counties of Cowley and Sumner and the city of Cedar Vale, Kansas.

# Scholarship Information Academic Years 2021-2022, 2022-2023

Scholarship Amounts Disbursed by Funding Source						
Institutional 2021-2022 2022-2023		Found	Foundation		ll	
		2021-2022	2022-2023	2021-2022	2022-2023	
\$2,025,862	\$2,025,862 \$1,841,950		\$91,049	\$3,979,677	\$3,898,669	

Athletic Scholarship Amounts Disbursed by Student Residency*						
In District		In S	In State Out of State/Internat		International	
2021-2022 2022-2023		2021-2022	2022-2023	2021-2022	2022-2023	
\$7,467 \$5,590		\$46,227	\$53,290	\$772,052	\$775,345	

Non-Athletic Scholarship Amounts Disbursed by Student Residency*								
In Dist	rict	In S	In State Out of State/Internation					
2021-2022	2022-2023	2021-2022	2022-2023	2021-2022	2022-2023			
\$273,054	\$257,981	\$637,965	\$592,291	\$318,781	\$421,024			
* In state amounts also include scholarship monies awarded to In District students.								

# Financial Information Fiscal Years 2019, 2020, 2021, 2022, 2023

Aggregate Amount of Property Tax Revenues Collected by Fiscal Year*								
FY 2019	FY 2019 to 2020 Increase	FY 2020	FY 2020 to 2021 Increase	FY 2021	FY 2021 to 2022 Increase	FY 2022	FY 2022 to 2023 Change	FY 2023
\$5,681.465	2.97%	\$5,850,293	1.32%	\$5,927,432	6.99%	\$6,341,867	4.71%	\$6,640,346

Total Mill Levy by Fiscal Year*								
FY 2019	FY 2019 to 2020 Change	FY 2020	FY 2020 to 2021 Change	FY 2021	FY 2021 to 2022 Change	FY 2022	FY 2022 to 2023 Change	FY 2023
20.310	-<1.0%	20.281	3.90%	21.072	-3.19%	20.399	-4.19%	19.543

<sup>\*</sup> The amounts above reflect what Cowley College actually received. Abatements, incentives and delinquent tax payments cause this amount to be lower than what was actually levied in some cases. These amounts are derived from documents provided to Cowley College in November and were certified by the Cowley County Clerk.

Questions about the information contained in this report may be directed to Deborah A. Phelps, Executive Director of Institutional Effectiveness debbie.phelps@cowley.edu